

RESOLUTION NO. 732-2022

**A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS,
AND LEVYING AND CATEGORIZING PROPERTY TAXES FOR THE
FISCAL YEAR 2022-23.**

Findings

- A. The Budget Committee approved a budget and imposed property taxes for the City of Hubbard for the fiscal year 2022-23 on May 31, 2022, and
- B. A public hearing on the budget for fiscal year 2022-23 was held before the City Council on June 14, 2022, and
- C. Now is the proper time to adopt the budget, make appropriations, declare and categorize the taxes,

Based on the findings, the City of Hubbard ordains as follows:

Section 1. The City Council of the City of Hubbard hereby adopts the budget for fiscal year 2022-2023 in the sum of \$10,365,187 now on file in the office of the City Recorder.

Section 2. The amounts for the fiscal year beginning July 1, 2022 and for the purposes shown below are hereby appropriated as follows:

General Fund

Admin	\$	238,219
Court		66,380
Council		17,950
Community Development		182,384
Police		1,295,505
Parks		250,280
Debt		45,000
Transfers		9,000
Contingency		307,608
Total	\$	<u>2,412,327</u>

Street Fund

Street	\$	311,105
Transfers		26,052
Contingency		46,666
Total	\$	<u>383,823</u>

Street Construction Fund

Street Construction	\$	345,000
Transfers		442
Total	\$	<u>345,442</u>

Parks Improvement Fund			
	Parks Improvement	\$	284,650
	Transfers		390
	Contingency		42,698
	Total	\$	<u>327,738</u>
Sewer Fund			
	Sewer	\$	477,440
	Transfers		185,043
	Contingency		71,616
	Total	\$	<u>734,099</u>
Sewer Construction Fund			
	Sewer Construction	\$	316,500
	Transfers		734
	Total	\$	<u>317,234</u>
Sewer Bond Fund			
	Debt Service	\$	<u>159,500</u>
Water Fund			
	Water	\$	476,330
	Transfers		76,337
	Contingency		71,450
	Total	\$	<u>624,117</u>
Water Construction Fund			
	Water Construction	\$	150,000
	Transfers		740
	Total	\$	<u>150,740</u>
	Total Appropriations	\$	<u>5,455,019</u>
Total Unappropriated Amounts All Funds		\$	<u>4,910,168</u>
TOTAL ADOPTED BUDGET		\$	<u>10,365,187</u>

Section 3. The City Council of the City of Hubbard hereby imposes that taxes provided for in the adopted budget at the rate of \$3.9772 per \$1,000 of assessed value for operations; and that these taxes are hereby imposed and categorized for tax year 2022-23 upon the assessed value of all taxable property within the City. The following allocation and categorization, subject to the limits of Section 11b, Article XI of the Oregon Constitution, make up the aggregate levy.

	Subject to the General Government Limitation	Excluded from the Limitation
Permanent Rate Tax	\$3.9772 per \$1,000	-

ADOPTED BY THE CITY COUNCIL this 14th day of June 2022.

APPROVED:




Charles Rostocil, Mayor

ATTEST:



Vickie Nogle, MMC
Director of Administration/City Recorder

Approved as to form:



Berry, Elsner, & Hammond, City Attorney