

# PUBLIC WORKS MONTHLY PROJECT DASHBOARD

Last Revised: 2022 10 05

Project Summary Status				Status Key		Projected Completion	Status Summary
				On Track	Delayed		
RED FONT = RECENTLY ADDED				Ongoing	At Risk		
				Pending	Complete		
Status	Project	Phase	Owner				
	Pacific Hwy. 99E ADA Improvement Project	3 of 3	ODOT	11/30/2022	Project remains on track for completion.		
	2022 Mercury Revised Rule TMDL Update	3 of 3	Melinda	12/31/2022	Updated TMDL Plan and Matrix submitted to DEQ and is pending approval.		
	Hazard Mitigation Plan Update	3 of 3	Melinda	1/10/2023	Following public comment, the final draft will be submitted to OEM and FEMA for formal review. FEMA preliminary approval is anticipated by approximately 12/01/2022. Complete Plan ready for Council adoption January 10, 2023.		
	2022 Mandatory City- Wide Backflow Testing	2 of 3	Melinda	12/31/2022	Second notices went out on schedule on September 30, 2022.		
	2022 Special City Allotment Grant Application Project	1 of 2	Melinda	11/30/2022 Phase 1	Proposed project scope and cost estimate developed; grant application and attachments completed and submitted to State of Oregon.		
	Street Striping	1 of 1	Mike	10/31/2022	Project approximately 80% complete.		
	2022 Disc Golf	1 of 1	Mike	10/31/2022	Additional spraying and debris removal will take place through the month of October.		
	Course Clean-up						

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	2021 Water Conservation & Management Plan Update	2 of 2	Melinda	12/31/2022	Final redline draft in-house review prior to submittal to the State of Oregon Water Resource Department with final order request.
	2021 Wastewater Facilities Plan Update	2 of 2	Mike	12/31/2022	Treatment System evaluation continues. Inflow and infiltration study continues. City Engineers tying in the pending new NPDES permit requirements.
	2022 NPDES Permit Renewal	3 of 3	Mike	10/31/2022	Permit finalized and issued.
	Barendse/Rivenes Park Restroom Security Camera Update	1 of 2	Melinda	6/30/2023	Procurement process begun. (Installation will be 30-days to install cams)
	2022 City Shop Yard Access	1 of 2	Mike	6/30/2023	Project design stage.
	Improvements "G" Street Sidewalk	2 of 3	Mike	Pending U.P. Schedule	Superintendent Mike Krebs and Administrative Manager Melinda Olinger are scheduled to meet the week of October 10, 2022 to discuss legal feedback and next steps forward.
	Improvements (R.R. Crossing ROW)				
	2022 Water System Emergency Response Plan update	1 of 1	Melinda	6/30/2022	Draft Plan 65% complete.
	2022 Water System Improvements Project	1 of 3	Phase 1: Melinda; Phases 2-3 Mike	12/31/2026	10/11/2022 Council Consent Agenda request for Council authorization to procure an Integrator of Record to provide water and wastewater control system and instrumentation integration services as an independent contractor to the City.

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	2022 P.W. Office Assistant Recruitment	2 of 3	Melinda	11/15/2022	September 26, 2022 was the date of first review. Re-posting to give time for additional applications.
	2022 Biosolid Management Plan Update	2 of 2	Mike	12/31/2022	DEQ notified City will need to obtain an updated land application site approval (Oregon Turf). Additional options will also be re-explored.
	2022 City Shop Roof Replacement	1 of 2	Mike	6/30/2023	Project pending.
	2022 Fuel Storage System Plan	1 of 2	Melinda	6/30/2023	Research/partnership in progress.
	2022 Emergency Operations Plan Update	1 of 2	Melinda	12/31/2023	Redline begun.
	2022 Safety Manual Plan Update	1 of 2	Melinda	6/30/2023	Draft 60% complete on new OSHA-required heat safety program requirements.
	2023/24 P.W. Budget	1 of 1	Melinda	6/30/2023	Ongoing Budget Tracking/Prep
	R.R. ROW Clean-up	1 of 2	Melinda	TBD by U.P	Administrative Manager Melinda Olinger made contact with the U.P.'s track maintenance staff, and was given new contact information for the replacement ROW maintenance supervisor as the contact previously responsible is no longer with U.P. Currently on hold pending a response from U.P. Will follow-up again if have not heard back by the week of October 10, 2022.
	2022/23 Sidewalk Repair Project	1 of 1	Melinda	TBD	Additional notices sent out with repair options. In contact with and working with the property owner of 3269 3rd Street.
	8th Street Pathway Clean-up	1 of 2	Melinda	TBD	Project scoping complete. Informational letters mailed to adjacent property owners.
	2022 Water/Wastewater Rate Study	1 of 2	Melinda		Project pending water/wastewater improvements project funding forecast completion.

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	2022 SDC Methodology Update Project	1 of 2	Melinda		Project pending for wastewater plan completion to include recommended CIP.
	Lower WWTP Tree/Brush Clean-up Project	1 of 2	Melinda		Project pending.
	Tennis Court Rehab	1 of 2	Melinda		Project pending.
	2022 COOP Plan Update	1 of 1	Melinda		Project pending.
	Cross Connection Ordinance and Program Update	1 of 1	Melinda		Project pending.
	Drinking Water Protection Plan Update	1 of 1	Melinda		Project pending.
	Parks Master Plan Update	1 of 1	Melinda		Project pending.
	WWTP Alarm System Update/Upgrade	1 of 2	Melinda		Project pending.
	2023 Splash Fountain Motor Replacement	2 of 2	Mike	5/15/2023	Replacement equipment received. Work scheduled for April, 2023.
	2023 Splash Fountain Brick Refurbishment	2 of 3	Mike	September, 2023	Brick overlay's received.
	GIS Mapping Updates to include precise meter locations	1 of 3	Melinda		Project schedule pending.

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	WWTP Mandatory NPDES Permit Requirement Actions				Schedule pending final NPDES permit approval.
	City Hall Toilet Replacement	1 of 2	Mike	TBD	Additional detail to follow.
	City Hall Window Replacement Project	1 of 2	Mike	TBD	Additional detail to follow.
	P.W. Annual reports and testing.	Multiple	Melinda	Ongoing	Additional detail to follow.
	P.W. Annual events.	Multiple	Melinda	Ongoing	Additional detail to follow.
	DEQ Monthly Discharge Monitoring Report.		Mike	Ongoing	Additional detail to follow.
	Bi-annual Biosolids Disposal	1 of 1	Mike	Ongoing	Additional detail to follow.