

PUBLIC WORKS MONTHLY PROJECT DASHBOARD

Last Revised: 2022 09 13

Project Summary Status		Status Key			
		<div>On Track</div> <div>Ongoing</div> <div>Pending</div> <div>Delayed</div> <div>At Risk</div> <div>Complete</div>			
Status	Project	Phase	Owner	Projected Completion	Status Summary
	7th & "j" Hydrant Repair Claim	1 of 1	Melinda	Complete 08/2022	
	2022 Backstop Replacement	2 of 2	Mike	Complete 08/2022	
	Pacific Hwy. 99E ADA Improvement Project	3 of 3	ODOT	11/30/2022	Project remains on track for completion.
	2022 Mercury Revised Rule TMDL Update	3 of 3	Melinda	12/31/2022	Updated TMDL Plan and Matrix submitted to DEQ and is pending approval.
	Hazard Mitigation Plan Update	3 of 3	Melinda	11/30/2022	Marion County and DLCD are completing the final details of the master document compilation, and I anticipate the final document will be ready for Council adoption by November, 2022.
	2022 Mandatory City- Wide Backflow Testing	2 of 3	Melinda	12/31/2022	Initial notices out. 2nd notices due September 30, 2022.
	2022 Special City Allotment Grant Application Project	1 of 2	Melinda	11/30/2022	Proposed project scope and cost estimate developed; grant application and attachments completed and submitted to State of Oregon.
				Phase 1	

Street Striping	1	Mike	10/31/2022	Annual street striping (crosswalks; parking; curbs). Paint inventoried; additional paint ordered and shipment received. Project on-track to begin the week of September 12, 2022.
2022 Disc Golf Course Clean-up	1 of 1	Mike	10/31/2022	Additional spraying and debris removal will take place through the month of October.
2021 Water Conservation & Management Plan Update	2 of 2	Melinda	12/31/2022	Final redline draft in-house review prior to submittal to the State of Oregon Water Resource Department with final order request.
2021 Wastewater Facilities Plan Update	2 of 2	Mike	12/31/2022	City Engineers tying in the pending new NPDES permit requirements.
2022 NPDES Permit Renewal	3 of 3	Mike	10/31/2022	Staff/City Engineer comments provided to DEQ; draft permit document open for public comment by DEQ (public comment period ends 09/27/2022).
Barendse/Rivenes Park Restroom Security Camera Update	1 of 2	Melinda	6/30/2023	Procurement process begun. (Installation will be 30-days to install cams)
2022 City Shop Yard Access	1 of 2	Mike	6/30/2023	Project design stage.
Improvements "G" Street Sidewalk Improvements (R.R. Crossing ROW)	2 of 3	Mike	Pending U.P. Schedule	R.R. proposed project agreement in legal review process.
2022 Water System Emergency Response Plan update	1 of 1	Melinda	6/30/2022	Draft Plan 65% complete.

	2022 Water System Improvements Project	1 of 3	Phase 1: Melinda; Phases 2-3 Mike	12/31/2026	Detailed project scope in progress. Project accounting/budget detail in progress.
	2022 P.W. Office Assistant Recruitment	2 of 3	Melinda	11/15/2022	Position advertised.
	2022 Biosolid Management Plan Update	2 of 2	Mike	12/31/2022	DEQ notified City will need to obtain an updated land application site approval (Oregon Turf). Additional options will also be re-explored.
	2022 City Shop Roof Replacement	1 of 2	Mike	6/30/2023	Project pending.
	2022 Fuel Storage System Plan	1 of 2	Melinda	6/30/2023	Research/partnership in progress.
	2022 Emergency Operations Plan Update	1 of 2	Melinda	12/31/2023	Redline begun.
	2022 Safety Manual Plan Update	1 of 2	Melinda	6/30/2023	Draft 80% complete.
	2023/24 P.W. Budget	1 of 1	Melinda	6/30/2023	Budget Tracking/Prep
	2022 Water/Wastewater Rate Study	1 of 2	Melinda		Project pending water/wastewater improvements project funding forecast completion.
	2022 SDC Methodology Update Project	1 of 2	Melinda		Project pending for wastewater plan completion to include recommended CIP.
	Lower WWTP Tree/Brush Clean-up Project	1 of 2	Melinda		Project pending.
	Tennis Court Rehab	1 of 2	Melinda		Project pending.

	2022 COOP Plan Update	1 of 1	Melinda		Project pending.
	Cross Connection Ordinance and Program Update	1 of 1	Melinda		Project pending.
	Drinking Water Protection Plan Update	1 of 1	Melinda		Project pending.
	Parks Master Plan Update	1 of 1	Melinda		Project pending.
	WWTP Alarm System Update/Upgrade	1 of 2	Melinda		Project pending.
	2023 Splash Fountain Motor Replacement	2 of 2	Mike	5/15/2023	Replacement equipment received.
	2023 Splash Fountain Brick Refurbishment	2 of 3	Mike	September, 2023	Brick overlay's received.
	GIS Mapping Updates to include precise meter locations	1 of 3	Melinda		Project schedule pending.
	WWTP Mandatory NPDES Permit Requirement Actions				Schedule pending final NPDES permit approval.
	P.W. Annual reports and testing.	Multiple	Melinda	Ongoing	Additional detail to follow.
	P.W. Annual events.	Multiple	Melinda	Ongoing	Additional detail to follow.



DEQ Monthly
Discharge Monitoring
Report.

Mike

Ongoing

Additional detail to follow.

Bi-annual Biosolids
Disposal

1 of 1

Mike

Ongoing

Additional detail to follow.