

# HUBBARD POLICE



*PO Box 380/3720 Second Street*

*Hubbard, OR 97032 503-981-8738*

**TO:** Mayor and City Council Members

**FROM:** David J. Rash, Chief of Police  
Vickie Nogle, Director of Administration/City Recorder  
Mike Crebs, Public Works Superintendent

**DATE:** November 1, 2021

**RE: Staff Recommendation on American Rescue Plan Act(ARPA) Funds**

Synopsis: The City of Hubbard was awarded \$792, 504 in funds from the American Rescue Plan Act (ARPA). The funds are being dispersed in two tranches. The first Tranche of \$396, 252 was deposited into the city of Hubbard's bank account. The second Tranche of \$396, 252 will be deposited in the future.

The United States Treasury Department release guidance on what the ARPA Funds could be utilized for. Below are the six categories the United State Treasure Department gave in their guidelines:

- Support Public Health Expenditures
- Address Negative Economic Impacts caused by the Public Health Emergency
- Serving Hardest hit communities and families
- Replace lost Public Sector revenue
- Provide Premium Pay for Essential Workers
- Invest in water, sewer, and broadband infrastructure.

At the September 2001, at the Hubbard City Council Meeting, council asked for staff input and recommendations on how the funds should be dispersed.

On October 25, 2021, staff met to discuss ways to utilize the funds allocated to the city. Below are our recommendations for the Hubbard City Council to review and consider.

CITY OF HUBBARD					
AMERICAN RESCUE PLAN ACT FUNDS					
				TRANCH 1	TRANCH 2
	FUNDS ALLOCATED TO CITY OF HUBBARD			\$396,252	\$396,252.00
	SUPPORTING PUBLIC HEALTH EXPENDITURES				
	DEQ Required Filtration System for City Hall			\$10,000	
	Upgrade Cyber Security for City's Computer Systems			\$17,000.00	
	Security Camera System installed at City Hall/PD			\$5,000.00	
	ADDRESSING NEGATIVE ECONOMIC IMPACTS CAUSED BY THE PUBLIC HEALTH CRISIS				
	Love Santa Organizational Support			\$5,000.00	\$5,000.00
	Liberty House			\$5,000.00	\$5,000.00
	Jubilee Food Pantry			\$5,000.00	\$5,000.00
	Bricks of North Marion			\$5,000.00	\$5,000.00
	Marion E. Carl Veterans Memorial			\$2,500.00	\$2,500.00
	SERVING HARDEST HIT COMMUNITIES AND FAMILIES				
	Utility Assist/Vulnerable & Low Income Families			\$25,000.00	\$25,000.00
	PROVIDE PREMIUM PAY FOR ESSENTIAL WORKERS			\$36,000.00	0
	INVEST IN WATER SEWER AND BROADBAND INFRASTRUCTURE				
	Water and Wastewater			\$280,752.00	\$348,752.00
	1. Treatment Process Improvements				
	2. Static Water Pressure Project				
	3. Scada System Upgrades				
	4. Main Replacements				
	5. Re-use Project (Wastewater)				
	BALANCE			\$0	\$0