

**City of Hubbard
Budget Summary FY 09-10**

	PS	M&S	Capital	Transfers	Debt	Contingency	Total
General							
Administration	109,000	66,000				50,000	225,000
Court	32,800	21,200					54,000
Council		23,200	2,500				25,700
Community Dev	27,000	87,500					114,500
Police	638,000	181,535	9,600	17,200			846,335
Parks	57,650	31,200		1,800			90,650
Total General	864,450	410,635	12,100	19,000		50,000	1,356,185
Streets	93,300	103,800		5,900		10,000	213,000
Street Construction		18,000	341,000				359,000
Total Streets	93,300	121,800	341,000	5,900		10,000	572,000
Reserve			44,100				44,100
Total Reserve	0	0	44,100				44,100
Parks Improve	0	30,000	128,890				158,890
Total Pk Imp	0	30,000	128,890				158,890
Sewer	207,773	164,200		54,500		20,000	446,473
Sewer Construction	0	220,000					220,000
Sewer Bond	0	3,700			60,000		63,700
Total Sewer	207,773	387,900	0	54,500	60,000	20,000	730,173
Water	140,200	144,900		33,500		30,000	348,600
Water Construction		9,800	30,000			25,000	64,800
Water Bond					105,500	0	105,500
Total Water	140,200	154,700	30,000	33,500	105,500	55,000	518,900
Total All Funds	1,305,723	1,105,035	556,090	112,900	165,500	135,000	3,380,248

